

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BCA02724 - Chatrapati Sambhaji Maharaj College
Address	Mahur, Tal. Mahur, District: Nanded,Nanded, Mahoor

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	BCA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer View	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books View	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE View	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY View	15	0	0	0	0	0	0	0	0	0	0	0	0
Total			0	0	0	0	0	0	0	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code						


प्राचार्य
ड.संभाजी महाराज धरिठ महामिद्यालय
माहूर, डा.माहूर जि.नांदेड

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Shri Kanhoba shikshan prasarak mandal		
Address	Madnapur Tal kinwat	Pin Code	431721
District	Nanded	Taluka	Kinwat
Telephone STD Code	2460	Telephone No.	268194
Mobile Number of Authorize Person to whom the communication can be sent.	9423140503	Whatsapp No.	9423140503
E-mail ID	ashokdalpe@gmail.com	Trust Website	csmmmahur.in
Registration No. of the Trust	F-3650	Year of Establishment of the Trust	1994
Registration Date	16-03-1994	Trust PAN No.	AAPTS7799R
Trust TAN No.	NOTA00000a	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.[View](#)

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DALPE CHHAYA ASHOKRAO	PRESIDENT/CHAIRMAN	ATWPD9994R	HOUSE WIFE	NO				
2	DALPE MRINAL ASHOKRAO	VICE PRESIDENT	ATWPD9995Q	DOCTOR	NO				
3	DALPE ASHOK SAMBHAJI	SECRETARY	ABAPD6621M	RETIRED TEACHER	NO				
4	DALPE SAKET ASHOKRAO	OTHER - JOINT SECRETARY	CEZPD1225D	ENGINEER	NO				
5	DALPE NEHA ASHOKRAO	TREASURER	BGTPD6690P	CYBER SECURITY	NO				
6	SHELKE MANGESH BHAUSAHEB	MEMBER OF THE TRUST	DOZPS5391E	DOCTOR	NO				
7	KARALGOANKAR RAMRAO SAMBHAJI	MEMBER OF THE TRUST	DOZPS5391E	FARMER	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society								
Sr.No.	FRA/ Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	CHHATRAPATI SAMBHAJI MAHARAJ MAHAVIDYALAYA	AT T POINT, MAHUR DIST. NANDED	02724	2008	BCA	EDU	RENTED

Form A1				
Status of the Building:				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amount. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		1460	0	1460
Cost(Amount. in Rs.)		1500000	0	1500000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		1460	0	1460
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			No	
			If yes, Amount Received for the Financial Year - 0	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				


प्रधान
डॉ. संभाजी महाराज धरिंद महाविद्यालय
नांदेड, वा.नांदेड जि.नांदेड

FORM B- Information of Institutes

Institute Information	
Directorate Code	02724
Address	Mahur, Tal. Mahur, District: Nanded,Nanded, Mahoor
Village	Mahur
District	Nanded
Telephone STD Code	246
Mobile Number	9834996452
Official Email id to receive and send official communication	principalesmm721@gmail.com
Institute Website	csmmmahur.in
Whether Land or Building Allotted by the government or public body	No.
Location of College	Other than all mentioned above(E.g. Grampanchayat)
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Sambhaji+Maharaj+Mahavidyalaya/@19.8532979,77.9102976,15z/data=!4m1!1m1!1m1!1s0x3bd22a09d97c5a79:0xb062039132ef3935!2sMahurgad,+Maharashtra+431721!3b1!18m2!13d19.8488033!4d77.9227595!16zL20vMDh4MXo!13m5!1s0x3bd180986c701b2b:0xae784a436b1cceb1f8m2!13d19.8470833!4dentry=ttu&g_ep=EgoyMDI1MTAyOC4wKXMDSoASAFQAw%3D%3D
Does the institute provide Hostel facilities ?	N
Does the Institute provide Gymkhana facilities ?	N
Name of the Director / Principal of the Institution	Dr. Sanjay Athwale

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	MAHARASHTRA GRAMIN BANK	80031891914	MAHUR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BCA	2008	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BCA	BCA-BCA	2008	3	Regular Shift	Full Time	Yes	Swami Ramanand Teerth Marathwada University, Nanded	Continue	2025-26 15-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BCA
Course Code		BCA
Duration		3
2024-25	SI	80
	LE	0
	MQ	6
	DSY	0
	IQ	0
	EWS	1
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	10
2023-24	SI	80
	LE	0
	MQ	12
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	12
2022-23	SI	80
	LE	0
	MQ	4
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	4
2021-22	SI	80
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0

	PIO	0
	Total	0
2020-21	SI	80
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2019-20	SI	80
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
Total Intake		506

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BCA	N (0)	N (0)	1 (14.29%)	75%	5

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	Ashok S Dalpe	Audit Fee - College	Abukalam Co	Cash	5000
Total					5000

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BCA	2024-25	Open / Institute Level	Male	SHAIKH ADIL MUKRAM	View	19775
2	BCA	2023-24	Open / Institute Level	Male	Keshave Ajay Pandit	View	19735
3	BCA	2022-23	Open / Institute Level	Male	Mirza Kaifbeg Sanaulabeg	View	19539.97

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR **BCA** STREAM

1	Name of the College/Institute: Chatrapati Sambhaji Maharaj College Code: BCA02724 Stream: BCA Year: 2026-27 Location: Mahur, Tal. Mahur, District: Nanded,Nanded, Mahoor				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	17600	75	17675
	Fee for Academic Year 2024-25	Approved	17600	75	17675
	Fee for Academic Year 2023-24	Approved	17600	75	17675
	Fee for Academic Year 2022-23	Unapproved	17600	75	17675
	Fee for Academic Year 2021-22	Unapproved	17600	75	17675
	Fee for Academic Year 2020-21	Unapproved	17600	75	17675
	Fee for Academic Year 2019-20	Unapproved	17600	75	17675
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 25000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3325992	13858
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	11000	46
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3336992	13904
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	206626	861
4.2.1	a) Less income	384417	1602
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3159201	13163
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (94776) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3159201	13163
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	315920	1316
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	95724	399
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	960000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	4530845	18879
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(22+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	23
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	18879
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	18879
4.10	Development fee (10% of 4.9.1)	1888
4.10.1	Total fee (4.9.1 + 4.10)	20767
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = 38 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 94 Placement of students - 75% - Add = 94	226
4.10.3	Total Development Fee (4.10 + 4.10.2-(2114)) or Limited 15% of Tuition Fee(4.9.1- (2832)) whichever is less.	2114
4.10.4	Total Fee (4.9.1 + 4.10.3)	20993

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	34005
2	Eligibility Fee Income	5360
3	Admission / Application Form Fees	345052
Total		384417

Date

Place


प्राचार्य
डॉ. संतोषी महापात्रक वरिष्ठ महाविद्यालय
नाहूर, वा.नाहूर जि.नांदेड

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Associate Professor	1	1
2	Teaching	Teaching	Principal Director	1	1
3	Teaching	Teaching	Assistant Professor	6	6
4	Non Teaching	Administrative	Cashier	1	1
5	Non Teaching	Administrative	Head clerk	1	1
6	Non Teaching	Laboratory	Laboratory Assistant	1	1
7	Non Teaching	Laboratory	Laboratory Attendant	2	2
8	Non Teaching	Library	Assistant Librarian	1	1
9	Non Teaching	Class IV	Peon/Officer Boy	2	2
Total				16	16

Date

Place


प्राचार्य
छ.संभाजी महाराज बरिष्ठ महाविद्यालय
नांदूर, वा.नांदूर जि.नांदेड

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Name of the College/Institute: Chatrapati Sambhaji Maharaj College

Code: BCA02724

Location: Mahur, Tal. Mahur, District: Nanded,Nanded, Mahoor

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BCA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	SANJAY M MATHWALE	Principal Director	05-07-2017	NA	BCA	2156358954- Stata Bank of India	429600	0	Bank Transfer	429600	429600	0	0	0	0
2	Teaching	Regular	Approved	Yes	SHIVANAND M RATHOD	Assistant Professor	02-08-2018	NA	BCA	5246231525- State Bank of india	298200	0	Bank Transfer	298200	298200	0	0	0	0
3	Teaching	Regular	Approved	Yes	RAVI S JADHAV	Assistant Professor	01-08-2014	NA	BCA	5326152589- State bank of india	298200	0	Bank Transfer	298200	298200	0	0	0	0
4	Teaching	Regular	Approved	Yes	JUNED AHEMAD M SHAIKH	Assistant Professor	01-08-2014	NA	BCA	5864261548- state bank of india	298200	0	Bank Transfer	298200	298200	0	0	0	0
5	Teaching	Regular	Approved	Yes	MAYA J RATHOD	Assistant Professor	09-07-2015	NA	BCA	5234862541- State bank of india	298200	0	Bank Transfer	298200	298200	0	0	0	0
6	Teaching	Regular	Approved	Yes	SHAILESH N KHANDARE	Associate Professor	05-07-2017	NA	BCA	5286325412- State bank of India	298200	0	Bank Transfer	298200	298200	0	0	0	0
7	Teaching	Regular	Approved	Yes	SUYOG M WAKODE	Assistant Professor	03-08-2018	NA	BCA	5214693258- State bank of india	298200	0	Bank Transfer	298200	298200	0	0	0	0
8	Teaching	Regular	Approved	Yes	POOJA S JAISWAL	Assistant Professor	01-08-2018	NA	BCA	5236485689- State bank of India	298200	0	Bank Transfer	298200	298200	0	0	0	0
9	Administration	Regular	Not Approved	Yes	PURUSHOTTAM M KADADANWAR	Head clerk	08-08-2008	NA	BCA	5263859425- STATE BANK OF INDIA	191760	0	Bank Transfer	191760	191760	0	0	0	0
10	Administration	Regular	Not Approved	Yes	SUNIL M RAUT	Peon/Officer Boy	01-07-2024	NA	BCA	5263125489- State bank of india	88176	0	Bank Transfer	88176	88176	0	0	0	0
11	Administration	Regular	Not Approved	Yes	JYOTI S CHOLE	Laboratory Assistant	08-07-2019	NA	BCA	5263145896- state bank of india	88176	0	Bank Transfer	88176	88176	0	0	0	0
12	Administration	Regular	Not Approved	Yes	GAJANAN S TUMBWAD	Laboratory Attendant	01-07-2024	NA	BCA	5263859641- State bank of india	88176	0	Cheque	88176	88176	0	0	0	0
13	Administration	Regular	Not Approved	Yes	SURAJ H HANWATE	Laboratory Attendant	01-07-2024	NA	BCA	5263845962- state bank of india	88176	0	Cheque	88176	88176	0	0	0	0
14	Administration	Regular	Not Approved	Yes	DYANESHWAR M PHAD	Cashier	08-08-2008	NA	BCA	5263894123- state bank of india	88176	0	Bank Transfer	88176	88176	0	0	0	0
15	Administration	Regular	Not Approved	Yes	PRAMOD H GAHUKAR	Peon/Officer Boy	08-08-2008	NA	BCA	5263784565- state bank of india	88176	0	Bank Transfer	88176	88176	0	0	0	0

16	Administration	Regular	Not Approved	Yes	RENUKA D PHAD	Assistant Librarian	01-07-2024	NA	BCA	5263958752-state bank of india	88176	0	Bank Transfer	88176	88176	0	0	0	0		
Total											3325992	0		0	3325992	0	0	0	0		
Total Teaching Faculty										8	Total Non Teaching Faculty										8
Total Annual Salary - Teaching														2517000 (76%)							
Total Annual Salary - Administration														808992 (24%)							
Total Annual Salary														3325992							
Total Basic Pay														2073540							
Total Grade Pay														802800							
Total HRA Pay														136800							
Total DA Pay														236412							
Total TA Pay														76440							
Total Leave Encash														0							
Total Other Allowances														0							
Total Institute PT/PF Pay														0							
Total PT/PF/other statutory deduction Pay														38400							

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1 Salary Payable			
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2 Loans Taken			
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3 Deposits Taken from Students			
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4 Fees			
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	0
Total		0	0

≡ Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BCA02724 - Chatrapati Sambhaji Maharaj College
Address	Mahur, Tal. Mahur, District: Nanded,Nanded, Mahoor

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: CASH

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BCA	Non FRA	Hostel	Hospital	Trust
1	BCA EXAM FEES	34,005	34,005	0	0	0	0
2	ADMISSION FEE	3,45,052	3,45,052	0	0	0	0
3	DEVELOPMENT FEE	1,950	1,950	0	0	0	0
4	TUITION FEE	4,57,600	4,57,600	0	0	0	0
5	ELIGIBILITY FEES	5,360	5,360	0	0	0	0
6	FROM SOCIETY	26,99,651	26,99,651	0	0	0	0
Total Income		35,43,618	35,43,618	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	26,99,651	Total 26,99,651	0	0	0	0
2	Regular Students University Exam Fee Income	34,005	Total 34,005	0	0	0	0
3	Eligibility Fee Income	5,360	Total 5,360	0	0	0	0
4	Admission / Application Form Fees	3,45,052	Total 3,45,052	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,950	Total 1,950	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	4,57,600	Total 4,57,600	0	0	0	0
Total Income		35,43,618	35,43,618	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BCA	Non FRA	Hostel	Hospital	Trust
1	EXAM FEES	34,004	34,004	0	0	0	0
2	SALARY TEACHING STAFF	25,17,000	25,17,000	0	0	0	0
3	"MISCELLANEOUS EXPENSES	10,266	10,266	0	0	0	0
4	"ELECTRICITY BILL	15,050	15,050	0	0	0	0

5	"CLEANING EXPENSES	5,265	5,265	0	0	0	0
6	"STATIONARY EXPENSES	6,523	6,523	0	0	0	0
7	"PRINTING EXPENSES	5,273	5,273	0	0	0	0
8	SALARY NON TEACHING STAFF	8,08,992	8,08,992	0	0	0	0
9	GUEST LECTURE	6,000	6,000	0	0	0	0
10	"TYPING AND XEROX EXPENSES	6,525	6,525	0	0	0	0
11	AICTE PAYMENT	44,000	44,000	0	0	0	0
12	ELIGIBILITY FEES	5,360	5,360	0	0	0	0
13	"FURNITURE MAINTENANCE	10,960	10,960	0	0	0	0
14	"ADVERTISEMENT EXPENSES	2,400	2,400	0	0	0	0
15	VISITING FACULTIES	5,000	5,000	0	0	0	0
16	ARA FEES	52,000	52,000	0	0	0	0
17	"COMPUTER MAINTENANCE	9,000	9,000	0	0	0	0
Total Expenses		35,43,618	35,43,618	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	25,17,000	Total 25,17,000 Paid 25,17,000 Provision for Unpaid 0 Claimed 25,17,000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8,08,992	Total 8,08,992 Paid 8,08,992 Provision for Unpaid 0 Claimed 8,08,992	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	5,000	Total 5,000 Claimed 5,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	6,000	Total 6,000 Claimed 6,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	44,000	Total 44,000 Claimed 44,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	5,360	Total 5,360 Claimed 5,360	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	34,004	Total 34,004 Claimed 34,004	0	0	0	0

Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	5,265	Total 5,265 Claimed 5,265	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	19,960	Total 19,960 Claimed 19,960	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	52,000	Total 52,000 Claimed 52,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	2,400	Total 2,400 Claimed 2,400	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	10,266	Total 10,266 Claimed 10,266	0	0	0	0
Printing and Stationery	Exam papers and form printing	11,798	Total 11,798 Claimed 11,798	0	0	0	0
Printing and Stationery	Other stationary	6,523	Total 6,523 Claimed 6,523	0	0	0	0
Establishment Expenses	Electricity	15,050	Total 15,050 Claimed 15,050	0	0	0	0
Total Expenses		35,43,618	35,43,618	0	0	0	0
			Total Claimed Expenses	35,43,618			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27


प्राचार्य
 च.समाजी महाराज विश्व महामिशनर
 माहूर, वा.माहूर जि.नांदेड